

Our Lady of Mt. Carmel Catholic Community
Finance Council Meeting
July 23, 3:00PM

Purpose of meeting:

Quick review FY24-25 financial results fiscal YTD through June 30 (10 months). Discuss preliminary FY25-26 budget numbers. Discuss new business items.

Agenda:

1. Establish quorum
2. Opening prayer – Fr. Jhonnatan
3. Quick review of updated income statement fiscal YTD (9/1/24 – 6/30/25), and any significant divergence from pro-rated budget.
4. Review proposed preliminary FY25-26 income & expense budget. Discuss operating deficit, and opportunities for reduction (items 5a and 5b below are part of this)
5. New business updates:
 - a. How to encourage greater weekly plate contributions:
 - i. Drive registration?
 - ii. Drive on-line giving?
 - iii. Pulpit messaging?
 - iv. Pastoral Council involvement?
 - v. Communications plan?
 - b. New fund-raising opportunities other than Natale/Lenten dinners? This year yielded ~\$12,150 net profit. Which is great, but with very high effort for a relative few. Other fund-raising opportunities to consider?
 - c. Replacement of office exterior door
6. Concluding comments & prayer – Fr. Jhonnatan